

<u>Cod</u>	<u>Job</u>	<u>Job Name</u>	<u>Days</u>	<u>Budget</u>	<u>Date Commenced</u>	<u>Date Closed</u>	<u>Opinion</u>
ASSURANCE							
	Directorate	RESOURCES					
B	260 BCBC - E tendering Project		3.68	5.00	01/04/2013	13/11/2013	Reasonable
	264 BCBC - Grants to the 3rd Sector		54.40	70.00	01/04/2013	31/03/2014	Reasonable
	278 BCBC - Performance Close Down 12-13		7.87	10.00	01/04/2013	30/08/2013	Reasonable
	292 BCBC - Agency Staff		0.78	15.00	20/05/2013	30/01/2014	Not Applicable
	301 BCBC - Staff Expenses		29.57	30.00	17/06/2013	05/11/2013	Reasonable
	305 BCBC - Cash Control		11.62	12.00	10/06/2013	19/02/2014	Substantial
	308 BCBC - Efficiency Savings - Qtr1 to Qtr2		19.12	20.00	24/06/2013	13/02/2014	Reasonable
	311 BCBC - Financial Assessments Reviews		13.89	15.00	17/07/2013	08/10/2013	Reasonable
	313 BCBC - Debtors		20.80	25.00	08/07/2013	30/01/2014	Reasonable
	319 BCBC - Capital Accounting		15.54	20.00	08/07/2013	31/03/2014	Substantial
	320 BCBC - Creditors		12.80	15.00	08/07/2013	13/03/2014	Substantial
	321 BCBC - Purchasing Cards		21.18	20.00	01/07/2013	25/03/2014	Reasonable
	338 BCBC - VAT		11.66	15.00	30/09/2013	19/02/2014	Substantial
	339 BCBC - Taxation		15.82	20.00	03/10/2013	31/03/2014	Reasonable
	340 BCBC - Job Evaluation Implementation		19.90	20.00	02/10/2013	31/03/2014	Substantial
	345 BCBC - Treasury Mgt		10.41	12.00	07/10/2013	19/02/2014	Substantial
	347 BCBC - Main Accounting		10.84	15.00	01/10/2013	19/02/2014	Substantial
	351 BCBC - Housing Benefits		9.80	15.00	04/11/2013	19/12/2013	Reasonable
	354 BCBC - DSE Eye tests		14.80	15.00	04/11/2013	31/03/2014	Reasonable
	377 BCBC - COA Feeder Systems		19.70	20.00	06/01/2014	31/03/2014	Reasonable
	386 BCBC - COA Business Continuity		4.73	10.00	03/02/2014	31/03/2014	Carry Forward
Total	Directorate	RESOURCES	328.90	399.00			
	Directorate	RESOURCES - ICT & PROPERTY					
B	285 Information Governance - Security Forum		6.18	8.00	01/04/2013	31/03/2014	Substantial
	300 Data - CRM		10.07	15.00	25/06/2013	31/03/2014	Carry Forward
	318 BCBC - Building Maintenance		10.84	20.00	01/07/2013	31/03/2014	Carry Forward
	326 BCBC - Social Media		28.72	30.00	05/08/2013	31/03/2014	Reasonable
	334 Disposal of Information		23.24	25.00	02/09/2013	31/03/2014	Reasonable
	370 BCBC - Application - EDRM		13.01	20.00	06/01/2014	31/03/2014	Reasonable
	382 Application - SIMS		10.24	15.00	06/01/2014	31/03/2014	Reasonable
Total	Directorate	RESOURCES - ICT & PROPERTY	102.30	133.00			
	Directorate	LEGAL & REGULATORY SERVICES					

B	252 BCBC - Whistleblowing	9.93	10.00	01/04/2013	12/09/2013	Reasonable
	261 BCBC - Registrars	8.89	10.00	01/04/2013	03/07/2013	Substantial
	307 VOID	0.81		10/06/2013	07/08/2013	Not Applicable
	309 BCBC - Corporate Complaints Management	14.43	20.00	01/07/2013	12/09/2013	Substantial
	387 BCBC - Data Protection	9.90	15.00	10/02/2014	31/03/2014	Carry Forward
Total	Directorate LEGAL & REGULATORY SERVICES	43.95	55.00			
	Directorate CHILDREN					
B	251 BCBC - Adoption Service	11.72	12.00	01/04/2013	07/08/2013	Limited
	259 BCBC - School Based Counselling Grant	3.41	2.50	01/04/2013	03/06/2013	Substantial
	268 BCBC Cynffig Comp	8.55	10.00	25/11/2013	14/02/2014	Substantial
	269 BCBC Afon y Felin	3.51	4.00	01/04/2013	02/07/2013	Substantial
	270 BCBC Bryntirion Infants	3.58	4.00	01/04/2013	02/07/2013	Substantial
	271 BCBC Corneli Primary	4.80	5.00	01/04/2013	02/07/2013	Substantial
	272 BCBC Caerau Primary	3.07	4.00	01/04/2013	08/07/2013	Substantial
	273 BCBC Betws Primary	3.31	4.00	01/04/2013	30/09/2013	Substantial
	274 BCBC Tynyrheol Primary	3.11	4.00	01/04/2013	24/09/2013	Substantial
	275 Void	0.24		23/09/2013	16/10/2013	Not Applicable
	282 BCBC - Childrens Closedown 12-13	0.91	4.00	01/04/2013	26/09/2013	Reasonable
	288 BCBC Porthcawl Comp	11.05	12.00	09/05/2013	12/09/2013	Substantial
	291 BCBC Breakfast Club Grant	4.80	5.00	06/05/2013	19/06/2013	Not Applicable
	315 BCBC - Foundation Phase Grants	3.15	4.00	15/07/2013	07/08/2013	Substantial
	317 BCBC School Summary Report	7.64	8.00	29/07/2013	03/09/2013	Substantial
	327 BCBC - Brynteg Comp	10.17	10.00	12/08/2013	05/11/2013	Substantial
	329 BCBC - Litchard	3.99	4.00	23/08/2013	18/10/2013	Substantial
	330 BCBC - Cefn Glas	3.58	4.00	23/08/2013	13/11/2013	Substantial
	331 BCBC Cwmfelin	2.53	4.00	23/08/2013	16/10/2013	Substantial
	332 BCBC YGG Bro Ogwr	4.27	4.00	03/09/2013	18/11/2013	Substantial
	335 BCBC - Appetite for Life Grant	3.14	5.00	12/09/2013	09/10/2013	Substantial
	336 BCBC Nantymoel	4.02	4.00	27/09/2013	03/12/2013	Reasonable
	342 BCBC - Nottage PS	4.32	4.50	02/10/2013	04/12/2013	Substantial
	344 BCBC - YGG Llangynwyd	6.69	8.00	14/10/2013	03/12/2013	Substantial
	349 BCBC - Ogmores Vale PS	3.75	4.00	01/11/2013	27/12/2013	Substantial
	350 BCBC Nantfyllon	3.68	4.00	05/11/2013	11/12/2013	Substantial
	352 BCBC - 6th form Cont Ed Allocation	0.81	1.00	11/11/2013	23/01/2014	Not Applicable
B	358 Void	0.20		27/11/2013	23/01/2014	Not Applicable
	368 BCBC Pencoed Primary	3.68	4.00	06/01/2014	12/03/2014	Reasonable
	371 BCBC Coleg Cymunedol Y Dderwen	2.43	3.00	15/01/2014	31/03/2014	Reasonable
	372 BCBC Plasnewydd Primary	3.38	4.00	06/01/2014	20/02/2014	Reasonable
	373 BCBC Tondu Primary	3.68	4.00	15/01/2014	31/03/2014	Reasonable

	374 BCBC Trelales Primary	3.04	4.00	06/01/2014	06/03/2014	Reasonable
Total	Directorate CHILDREN	140.23	158.00			
	Directorate COMMUNITIES					
B	255 BCBC - Fleet Services - Corporate	9.49	15.00	01/04/2013	06/11/2013	Reasonable
	257 BCBC - DFG	23.31	25.00	01/04/2013	31/03/2014	Substantial
	262 BCBC - Rights of Way	14.26	15.00	01/04/2013	13/09/2013	Substantial
	263 BCBC - Waste Management	22.18	25.00	01/04/2013	18/11/2013	Reasonable
	279 BCBC - Communities Close Down 12-13	4.49	7.00	01/04/2013	30/08/2013	Reasonable
	306 BCBC - Regeneration Funding	1.49	30.00	27/05/2013	30/01/2014	Not Applicable
	316 BCBC - Parking Enforcement	13.04	10.00	29/07/2013	17/01/2014	Reasonable
	333 Supporting People Grant Verification	22.70	25.00	05/09/2013	29/11/2013	Reasonable
Total	Directorate COMMUNITIES	110.97	152.00			
	Directorate WELLBEING					
B	249 BCBC - Home Care verification exercise	13.45	20.00	01/04/2013	03/07/2013	Reasonable
	250 BCBC - Residential/Homecare APL	16.99	20.00	01/04/2013	23/10/2013	Reasonable
	254 BCBC - Bus Operator Grants	11.25	10.00	01/04/2013	02/09/2013	Reasonable
	290 BCBC - Wellbeing Close Down 12-13	0.54	5.00	08/04/2013	30/08/2013	Reasonable
Total	Directorate WELLBEING	42.23	55.00			
	Directorate BCBC CROSS CUTTING					
B	256 BCBC - Audit Committee	65.07	70.00	01/04/2013	31/03/2014	Substantial
	280 BCBC - Volunteer Drivers Follow up	8.92	10.00	01/04/2013	10/10/2013	Limited
	323 BCBC- Inter Authority Placements F/UP	18.95	20.00	01/08/2013	31/03/2014	Limited
	343 BCBC - General Follow ups	13.65	15.00	07/10/2013	31/03/2014	Reasonable
	375 BCBC - Assurance External Inspections	12.23	15.00	09/01/2014	31/03/2014	Substantial
Total	Directorate BCBC CROSS CUTTING	118.82	130.00			
	Directorate EXTERNAL					
B	258 BCBC - Crematorium	1.25	1.50	01/04/2013	23/07/2013	Not Applicable
B	266 BCBC - County Borough Supplies	15.84	15.00	01/04/2013	07/08/2013	Substantial
	376 BCBC - Crematorium CRSA	1.45	5.00	06/01/2014	11/02/2014	Substantial
Total	Directorate EXTERNAL	18.55	21.50			
Total	Function ASSURANCE	905.94	1,103.50			

ANTI-FRAUD & CORRUPTION

	Directorate	WELLBEING					
B	363 BCBC - Pencoed Library Loss of Income		16.76	15.00	06/12/2013	22/01/2014	Limited
Total	Directorate	WELLBEING	16.76	15.00			
	Directorate	BCBC CROSS CUTTING					
B	284 National Fraud Initiative NFI		9.66	20.00	01/04/2013	31/03/2014	Carry Forward
	324 BCBC - NFI Validation		9.66	10.00	29/07/2013	03/12/2013	Reasonable
Total	Directorate	BCBC CROSS CUTTING	19.32	30.00			
Total	Function	ANTI-FRAUD & CORRUPTION	36.08	45.00			

GOVERNANCE

	Directorate	CHILDREN					
B	253 BCBC - Children with Disabilities		17.87	18.00	01/04/2013	11/10/2013	Reasonable
	297 BCBC School Governance		3.72	5.00	18/06/2013	23/01/2014	Substantial
	312 BCBC - Leaving Care Commissioning		0.27	15.00	17/07/2013	03/03/2014	Not Applicable
Total	Directorate	CHILDREN	21.86	38.00			
	Directorate	COMMUNITIES					
B	299 BCBC - Fuel Issues		11.72	15.00	17/06/2013	16/10/2013	Reasonable
	369 BCBC - Communities First		13.01	20.00	09/01/2014	31/03/2014	Reasonable
Total	Directorate	COMMUNITIES	24.73	35.00			
	Directorate	WELLBEING					
B	310 BCBC - Leisure Service Contract		9.39	10.00	01/07/2013	14/03/2014	Substantial
Total	Directorate	WELLBEING	9.39	10.00			
	Directorate	BCBC CROSS CUTTING					
B	298 BCBC Gifts & Hospitality		10.08	12.00	18/06/2013	31/03/2014	Reasonable
	314 BCBC CRSA		12.40	15.00	01/04/2013	31/03/2014	Not Applicable
	353 BCBC Governance Review		15.84	16.00	15/11/2013	31/03/2014	Substantial
	360 BCBC - Finance & Contract Compliance		13.95	15.00	04/11/2013	31/03/2014	Substantial
Total	Directorate	BCBC CROSS CUTTING	52.27	58.00			
Total	Function	GOVERNANCE	108.25	141.00			

RISK & PERFORMANCE MANAGEMENT

	Directorate	CHILDREN					
B	328 BCBC - Youth Services		15.03	15.00	12/08/2013	16/01/2014	Reasonable
Total	Directorate	CHILDREN	15.03	15.00			
	Directorate	COMMUNITIES					
B	303 BCBC - Fleet - Joint Garage Project		9.16	15.00	13/05/2013	12/11/2013	Reasonable
Total	Directorate	COMMUNITIES	9.16	15.00			
	Directorate	BCBC CROSS CUTTING					
B	265 BCBC - Business Continuity		24.73	25.00	01/04/2013	31/03/2014	Reasonable
	322 BCBC - Capital Programme		14.16	20.00	15/07/2013	31/03/2014	Substantial
	337 BCBC - Risk Management		16.42	20.00	02/10/2013	31/03/2014	Reasonable
	384 Systems Link		2.80	5.00	06/01/2014	20/02/2014	Not Applicable
Total	Directorate	BCBC CROSS CUTTING	58.11	70.00			
Total	Function	RISK & PERFORMANCE MAN	82.30	100.00			

CONTINGENCY

	Directorate	RESOURCES					
B	287 BCBC - Advice & Guidance Performance		16.51	5.00	01/04/2013	31/03/2014	Not Applicable
	293 BCBC - IA PI's/Benchmarking		1.99	2.00	20/05/2013	30/08/2013	Not Applicable
	304 BCBC - 11/12 & 12/13 Limited reports		2.58	3.00	24/06/2013	30/08/2013	Not Applicable
	325 BCBC - Health & Safety		15.74	15.00	12/08/2013	13/01/2014	Substantial
	357 BCBC - Appointeeships		26.99	30.00	21/11/2013	31/03/2014	Reasonable
	379 BCBC - ETCI Timesheet Validation		4.32	5.00	13/01/2014	31/03/2014	Carry Forward
	388 BCBC - Porthcawl Harbour & Capital PM		21.89	25.00	13/02/2014	31/03/2014	Carry Forward
Total	Directorate	RESOURCES	90.03	85.00			
	Directorate	RESOURCES - ICT & PROPERTY					
B	383 IT Health check		1.15	10.00	13/01/2014	31/03/2014	Carry Forward
Total	Directorate	RESOURCES - ICT & PROPERTY	1.15	10.00			
	Directorate	LEGAL & REGULATORY SERVICES					
B	281 BCBC - Legal & Reg 12/13 close down		1.01	3.00	01/04/2013	30/08/2013	Reasonable
	295 BCBC - Advice & Guidance Legal & Reg		2.20	5.00	20/05/2013	31/03/2014	Not Applicable
	380 BCBC - Members Allowances & Expenses		14.91	15.00	06/01/2014	31/03/2014	Substantial
Total	Directorate	LEGAL & REGULATORY SERVICES	18.12	23.00			

	Directorate	CHILDREN					
B	267 BCBC - Advice & Guidance Childrens		5.98	5.00	01/04/2013	31/03/2014	Not Applicable
	296 BCBC - Student Support		9.70	10.00	03/06/2013	07/08/2013	Substantial
	302 BCBC Bryntirion Jnr closure		4.49	5.00	03/06/2013	31/07/2013	Not Applicable
	355 BCBC - Volunteer Drivers 2nd Follow up		4.90	5.00	18/11/2013	24/12/2013	Reasonable
	364 BCBC - School Balances		10.00	10.00	12/12/2013	31/03/2014	Substantial
	367 BCBC - Adoption Follow Up		1.72	2.00	06/01/2014	03/03/2014	Reasonable
Total	Directorate	CHILDREN	36.79	37.00			
	Directorate	COMMUNITIES					
B	346 BCBC - Advice & Guidance Communities		1.05	3.00	14/10/2013	31/03/2014	Not Applicable
	348 BCBC - Rural Development Certification		9.43	10.00	21/10/2013	26/11/2013	Reasonable
Total	Directorate	COMMUNITIES	10.47	13.00			
	Directorate	WELLBEING					
B	294 BCBC - Communities 2.0 Grant		4.49	5.00	20/05/2013	19/07/2013	Substantial
	356 BCBC - Bus Operators Grant Qtr 3		5.98	8.00	04/11/2013	31/03/2014	Carry Forward
	361 BCBC - Shared Lives F/Up		10.41	15.00	02/12/2013	31/03/2014	Limited
	362 BCBC - Supported Living F/Up		10.61	15.00	02/12/2013	31/03/2014	Reasonable
	366 BCBC - Libraries Systems Control		15.61	18.00	19/12/2013	12/02/2014	Reasonable
	378 BCBC - Telecare		19.09	20.00	06/01/2014	31/03/2014	Limited
	385 BCBC - Advice & Guidance Wellbeing		1.28	5.00	06/01/2014	31/03/2014	Not Applicable
Total	Directorate	WELLBEING	67.47	86.00			
	Directorate	BCBC CROSS CUTTING					
B	359 BCBC - Corporate Issues Escalated		2.03	3.00	25/11/2013	31/01/2014	Not Applicable
	381 BCBC - Procurement of Consultants		1.66	20.00	06/01/2014	31/03/2014	Not Applicable
Total	Directorate	BCBC CROSS CUTTING	3.68	23.00			
Total	Function	CONTINGENCY	227.71	277.00			
		Grand Total	1,360.29				